

RESOLUTION 3-2023

A RESOLUTION AMENDING THE 2022-2023 GENERAL BUDGET

WHEREAS, on June 21, 2022, the River Heights City Council adopted and passed the 2022-2023 Final Budget; and

WHEREAS, subsequent to the adoption of said budget additional and unanticipated expenses have arisen and certain other expenses have been reduced or the necessary revenues have been secured to cover these additional expenses; and

WHEREAS it appears both necessary and proper that appropriate adjustments be made to the 2022-2023 budget to reflect these changes; and

WHEREAS, a public hearing was held on June 20, 2023, to hear comments and discuss the adjustments.

THEREFORE, BE IT RESOLVED by the City Council of River Heights, Cache County, State of Utah, that the changes to the 2022-2023 Budget are attached and are hereby approved.

BE IT FURTHER RESOLVED that this resolution shall become effective upon adoption.

ADOPTED AND PASSED by the River Heights City Council this 20th day of June 2023.

BY:



Jason Thompson, Mayor

ATTEST:



Sheila Lind, Recorder



River Heights City
 Budget Adjustments Year end
 FY 2023

| <u>General Fund> Planning</u> | | <u>Debit</u> | <u>Credit</u> |
|-----------------------------------|----------------------|--------------|---------------|
| 10-51-20 | Cache County Planner | 3,000 | |
| 10-39-00 | Fund balance | | 3,000 |
| To fund Cache County Planner work | | | |

| <u>General Fund> Office expenses</u> | | <u>Debit</u> | <u>Credit</u> |
|---|--------------|--------------|---------------|
| 10-44-75 | Gas | 5,000 | |
| 10-39-00 | Fund Balance | | 5,000 |
| To fund added utilities cost | | | |

| <u>General Fund> Public Safety</u> | | <u>Debit</u> | <u>Credit</u> |
|--|----------------------|--------------|---------------|
| 10-54-75 | Elec School Flashers | 2,500 | |
| 10-39-00 | Fund Balance | | 2,500 |
| To fund added utilities cost for school flashers | | | |

| <u>General Fund> Other expenses</u> | | <u>Debit</u> | <u>Credit</u> |
|--|--------------|--------------|---------------|
| 10-90-10 | Sanitation | 25,000 | |
| 10-39-00 | Fund Balance | | 25,000 |
| To fund additional sanitation expenses | | | |