

Capital Projects
 Schedule Report
 As of June 15, 2021

	Area	Project	Budget Amount	Start Date	Projected Completion Date	Bids Required	Bids Received
FY 2020-21	Parks	Stewart Hill Park	50,000.00	?	05/30/22	Not spent	
	Sewer		<u>10,000.00</u>	?	05/30/22		
		Total FY 2020-21	<u>60,000.00</u>				
FY 2021-22							Amount Remaining
	Administrative	Old School Stair Repair and Ramp	12,000.00	08/01/21	03/30/22		12,000
	Administrative	Master Plan City Square	3,000 10,000.00	07/01/21	12/30/21		7,000
	Parks	Stewart Hill Park	200,000.00	04/01/21	07/22/22		
	Roads	Sidewalk and Park Strip 400 South (600 East to	70,000.00	?	?		
	Roads	400 South Sidwalk Right of Way Acquisition	65,000.00	?	?		
	Roads	Sidewalk Repairs City-wide	50,000.00	07/01/21	06/30/22		5,000 Planning
	Roads	Sidwalk and Park Strip 400 South (500 East to	45,000.00	?	?		
	Roads	Road Seal	52,000 40,000.00	08/01/21	Complete		-12,000
	Roads	Sidewalk Identified by Paint	300 1,200.00	07/01/21	Complete		900
	Roads	Sidewalk Identified by Paint	300 1,200.00	07/01/21	Complete		900
	Sewer	New Shop	40,000 120,000.00	02/01/22	04/15/22		80,000 *
	Sewer	New Truck	35,000.00	07/01/21	Complete		
	Water	Upgrade Lower Well	200,000.00	06/01/21	05/30/22		
	Water	Upgrade Water Line Lower Well to River	90,000.00	08/15/21	05/30/22		
	Water	Lower Well Property Aquisition	<u>15,000.00</u>	06/01/21	12/31/21		
			<u>954,400.00</u>				

* A portion is sewer impact fees.