

Capital Projects
 Schedule Report
 As of June 15, 2021

	Area	Project	Budget Amount	Start Date	Projected Completion Date	Bids Required	Bids Received
FY 2020-21							
	Parks	Stewart Hill Park	50,000.00	?	05/30/22	Not spent	
	Sewer		<u>10,000.00</u>	?	05/30/22		
		Total FY 2020-21	<u>60,000.00</u>				
FY 2021-22							
	Administrative	Old School Stair Repair and Ramp	12,000.00	08/01/21	03/30/22		
	Administrative	Master Plan City Square	10,000.00	07/01/21	12/30/21		
	Parks	Stewart Hill Park	200,000.00	04/01/21	07/22/22		
	Roads	Sidewalk and Park Strip 400 South (600 East to	70,000.00	?	?		
	Roads	400 South Sidwalk Right of Way Acquisition	65,000.00	?	?		
	Roads	Sidewalk Repairs City-wide	50,000.00	07/01/21	06/30/22	5,000	Planning
	Roads	Sidewalk and Park Strip 400 South (500 East to	45,000.00	?	?		
	Roads	Road Seal	40,000.00	08/01/21	Complete		
	Roads	Sidewalk Identified by Paint	1,200.00	07/01/21	Complete		
	Roads	Sidewalk Identified by Paint	1,200.00	07/01/21	Complete		
	Sewer	New Shop	120,000.00	02/01/22	04/15/22		
	Sewer	New Truck	35,000.00	07/01/21	Complete		
	Water	Upgrade Lower Well	200,000.00	06/01/21	05/30/22		
	Water	Upgrade Water Line Lower Well to River	90,000.00	08/15/21	05/30/22		
	Water	Lower Well Property Aquisition	<u>15,000.00</u>	06/01/21	12/31/21		
			<u>954,400.00</u>				

2022

12/30/2021